Copeland Road Primary School

PE and Sport Premium Grant Expenditure Report (2025–2026)

Funding Allocation

Total PE and Sport Premium funding received: £17, 270

Is this figure correct? Yes

Unspent grant funding from 2024–25 carried forward: No

Unspent grant funding from 2025–26: No

Categories of Grant Spending

CPD (Staff Training & Development)

- Internal learning and development: £275
- External coaches supporting confidence and competence: £990
- **Total CPD spend: £1,265**

Internal Activities

- School-based extra-curricular opportunities: £1,872
- Equipment and resources: £1,885
- Membership fees: £480

- Top-up swimming lessons/aquatic opportunities: £0
- External coaching staff £4,368
- **Total internal activities spend: £8,608**

External Activities

- School Games organiser network: £200
- Other inter-school sports competitions/festivals: £7,199
- **Total external activities spend: £7,399**

Total PE and Sport Premium spent: £17,272

Opportunities, Impact, and Sustainability

Targeted Opportunities

- SEND/Medical Needs: Yes – Supported participation, youth leadership.
- Girls' Access: Yes – Extra-curricular opportunities, youth leadership.
- Disadvantaged Pupils: Yes – Youth leadership, extra-curricular opportunities.

Perceived Impact

- Increased staff confidence, knowledge, and skills in teaching PE and sport: Positive impact
- Increased pupil engagement in physical activity and sport: Positive impact
- Raised profile of PE and sport across the school: Positive impact
- Broader, more equal experience of sports for all pupils: Positive impact
- Increased participation in competitive sport: Positive impact
- Increased attainment and physical activity levels: Positive impact

• Increased staff CPD completion: Positive impact

Sustainability

• Improvements are sustainable: Positive impact

Swimming and Water Safety (Year 6)

• Pupils who can swim 25m: 76%

• Pupils who can use a range of strokes: 88%

• Pupils who can perform safe self-rescue: 94%

Declaration

The data above is true and accurate to the best of our knowledge.

The person submitting this report has the authority to do so on behalf of the school.